

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Charter School USA Manual (8815)**

<b>Charter School USA Manual (8815)</b>	<b>FY06 % of Total</b>		<b>FY09 % of Total</b>		<b>FY12 % of Total</b>		<b>FY13 % of Total</b>	
	<b>FY 2006</b>	<b>Exp</b>	<b>FY 2009</b>	<b>Exp</b>	<b>FY 2012</b>	<b>Exp</b>	<b>FY 2013</b>	<b>Exp</b>
Student Academic Achievement	\$0		\$0		\$0		\$2,547,455	48.1%
Student Instructional Support	\$0		\$0		\$0		\$975,298	18.4%
Overhead and Operational	\$0		\$0		\$0		\$1,293,571	24.4%
Nonoperational	\$0		\$0		\$0		\$480,856	9.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$5,297,179</b>	

	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>				<b>66.5%</b>

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11300 Regular Programs; High School	\$0	\$0	\$0	\$2,256,385	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$158,255	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$5,432	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$13,395	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$113,987	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,547,455</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>							
24100 Office of The Principal	\$0	\$0	\$0	\$975,298	N/A	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975,298</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$1,073	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$62,642	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$90,060	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,520	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$5,626	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$59,220	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$267,239	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$292,401	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$17,749	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$66,105	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$12,712	N/A	N/A	N/A
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$74,513	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$154,627	N/A	N/A	N/A
27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$10,878	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$175,596	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$1,611	N/A	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,293,571</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$0	\$56,842	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$29,272	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$394,742	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,856</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>